

Susila Dharma Canada 2009 BUDGET

To members and supporters of SD Canada,
Here is our plan for fundraising and support to projects for this year. Please contact any
director or sd-canada@susiladharm.org for additional information.
- Your Board of Directors

REVENUE

Donations Target	32,500
Total Revenue Goal	\$32,500

EXPENSES

Projects / Programmes

Ecole Lembe Imbu (DRC)	1500
Tierraviva (Argentina)	2500
Amanecer Semillitas (Colombia)3000	
SD Projects in Cuba2000	
Ahn Linh School (Vietnam)2000	
Abandoned Babies (Romania)2000	
YUM Children's Village (Indonesia)	1500
Yodigo (India)	4800
Yayasan Tambuhak Sinta (Indonesia)	1500
General Project Fund (unallocated)6000	
Youth Engagement Fund	600
Total to projects/programmes	\$ 27,400

SD International Network Participation

International SD Meeting	700
Contribution to SDIA	2000
World Congress SD Delegate support	500
Total SD network participation	\$3,200

SD Canada Administration

Bank charges	400
Office & misc	150
Communications	100
Travel in Canada	220
Total admin	\$ 870

Total Expenditures	\$31,470
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